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West Contra Costa Unified School District





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## Budget vs. Commitments and Expenditures Fund 21 and Fund 35

Fund 21 and Fund 35	,				Data as of 09/30/2022	
	Budget	Commitments			Expenditures	
School/Project Name	Total Budget	Total Commitments	% Budget Commited	Remaining Against Budget	Total Expenditures	% Budget Spent
Computer Common Core District Network Backbone	3,903,858 568,416	3,903,858	100.0%	-	3,903,858	100.0%